

## Grantee State

**In which state is the grantee located?** Washington, Washington  
**(for multiple state selections hold CTRL+Key)**

## Grantee Information

**Grantee Name** WA State Program  
**Name of Organization or Department Administering Funds** Department of Commerce

**Organizational DUNS#:** 808882302

**Grant Number** S09-DY-53-0001

**Grant Amount** \$11,126,387

**Identify the Field Office** Seattle

**Identify CoC(s) in which the grantee and/or subgrantee(s) will provide HPRP assistance.**

### HPRP Contact Name

**Prefix** Ms.

**First Name** Kathy

**Middle Name**

**Last Name** Giglio

**Suffix**

**Title** Program Manager

### HPRP Contact Address

**Street Address 1** 128 10th Avenue

**Street Address 2**

**City** Olympia

**State** Washington

**ZIP Code** 98501

**Phone Number** 360-725-2939

**Format: 123-456-7890**

**Extension**

**Fax Number** 360-586-5880

**Format: 123-456-7890**

**Email Address** kathy.giglio@commerce.wa.gov

**Confirm Email Address** kathy.giglio@commerce.wa.gov

**OPTIONAL: HPRP Secondary Contact**

**First Name**

**Last Name**

**Title**

**Phone Number**

**Format: 123-456-7890**

**Extension**

**Email Address**

**Confirm Email Address**

## Report Period and Status

**Select the Reporting Period for this Performance Report** 01/01/10 - 03/31/10

**Indicate Report Type** QPR

## Persons and Households Served

In the first row ("Total Served"), enter the total unduplicated number of persons and households served with HPRP Homelessness Prevention Assistance and HPRP Homeless Assistance (Rapid Re-Housing) in the current quarter and for the grant to date. In the "Total" rows under "Total Served by Activity (#)," enter the total unduplicated number of persons and households served with Financial Assistance and with Housing Relocation and Stabilization Services. For the "Total Financial Assistance" row and the "Total Housing Relocation and Stabilization Services" row: the unduplicated amount entered in each cell in these rows is not necessarily the sum of the cells for each activity above it.

**Note:** Eligibility determination for HPRP is either a Case Management or Outreach and Engagement activity. If HPRP funds were used for eligibility determination, these persons and households must be reported under the appropriate activity below.

### Total Served

Homelessness Prevention					Homeless Assistance				TOTAL							
					Pers ons			Hshl ds			Pers ons			Hshl ds		
Total Served					Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date		
Total Served (Unduplicated)					1,233	1,778	487	692	488	674	231	312	1,721	2,452	718	1,004

### Total Served by Activity (#)

Homelessness Prevention				Homeless Assistance						TOTAL			
	Pers ons			Hshl ds			Pers ons			Hshl ds			
Activities	Quar ter	Gra nt to Date	Quar ter	Gra nt to Date	Quar ter	Gra nt to Date	Quar ter	Gra nt to Date	Quar ter	Gra nt to Date	Quar ter	Gra nt to Date	
Financial Assistance													
Rental assistance	952	1,473	371	556	332	442	151	197	1,284	1,915	522	753	
Security and utility deposits	141	206	56	83	270	397	121	175	411	603	177	258	
Utility payments	172	252	66	93	24	38	16	19	196	290	82	112	
Moving cost assistance	0	0	0	0	21	24	8	9	21	24	8	9	
Motel & hotel vouchers	0	0	0	0	44	77	21	32	44	77	21	32	

<b>Total-Financial Assistance (Unduplicated)</b>	1,06 1	1,61 6	417	614	404	551	183	240	1,46 5	2,16 7	600	854
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<b>Housing Relocation &amp; Stabilization Services</b>												
<b>Case management</b>	1,01 3	1,68 5	401	658	395	630	192	294	1,40 8	2,31 5	593	952
<b>Outreach and engagement</b>	47	80	23	34	65	101	30	46	112	181	53	80
<b>Housing search and placement</b>	116	246	42	80	141	247	70	117	257	493	112	197
<b>Legal services</b>	0	0	0	0	6	11	4	7	6	11	4	7
<b>Credit repair</b>	0	0	0	0	10	26	6	12	10	26	6	12
<b>Total-Housing Relocation &amp; Stabilization Services (Unduplicated)</b>	1,04 2	1,69 6	410	663	407	634	198	297	1,44 9	2,33 0	608	960

# Housing Outcomes of Persons Served with Homelessness Prevention Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homelessness Prevention Assistance ended, in the current quarter and the total for the grant to date.

## Housing Outcomes (All Leavers Only)

Homelessness Prevention				Grant to Date		
Destination	Persons	%	% of Total	Persons	%	% of Total
<b>Permanent Destinations</b>						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	1	0.53%	0.50%	1	0.21%	0.20%
Rental by client, no housing subsidy	181	96.79%	90.95%	450	96.15%	88.76%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, other (non-VASH) housing subsidy	1	0.53%	0.50%	10	2.14%	1.97%
Owned by client, no housing subsidy	4	2.14%	2.01%	7	1.50%	1.38%
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
<b>Total Persons Leaving for Permanent Destinations</b>	<b>187</b>	<b>100.00%</b>	<b>93.97%</b>	<b>468</b>	<b>100.00%</b>	<b>92.31%</b>
<b>Temporary Destinations</b>						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Transitional housing for homeless persons (including homeless youth)	1	50.00%	0.50%	3	75.00%	0.59%
Staying or living with family, temporary tenure	1	50.00%	0.50%	1	25.00%	0.20%
Staying or living with friend, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Place not meant for human habitation	0	0.00%	0.00%	0	0.00%	0.00%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
<b>Total Persons Leaving for Temporary Destinations</b>	<b>2</b>	<b>100.00%</b>	<b>1.01%</b>	<b>4</b>	<b>100.00%</b>	<b>0.79%</b>
<b>Institutional Destinations</b>						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	2	100.00%	1.01%	2	100.00%	0.39%
Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%
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<b>Total Persons Leaving for Institutional Destinations</b>	2	100.00%	1.01%	2	100.00%	0.39%
<b>Miscellaneous</b>						
<b>Other Destinations</b>	0	0.00%	0.00%	0	0.00%	0.00%
<b>Deceased</b>	0	0.00%	0.00%	0	0.00%	0.00%
<b>Don't know / refused</b>	0	0.00%	0.00%	19	57.58%	3.75%
<b>Missing this information</b>	8	100.00%	4.02%	14	42.42%	2.76%
<b>Total for Miscellaneous</b>	8	100.00%	4.02%	33	100.00%	6.51%
<b>TOTAL PERSONS WHO LEFT THE PROGRAM</b>	199		100.00%	507		100.00%

# Housing Outcomes of Persons Served with Homeless Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homeless Assistance ended, in the current quarter and the total for the grant to date.

## Housing Outcomes (All Leavers Only)

### Homeless Assistance

		Quarter				Grant to Date	
Destination	Persons	%	% of Total	Persons	%	% of Total	
Permanent Destinations							
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	4	6.78%	5.88%	5	3.97%	2.81%	
Rental by client, no housing subsidy	46	77.97%	67.65%	106	84.13%	59.55%	
Rental by client, VASH housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%	
Rental by client, other (non-VASH) housing subsidy	5	8.47%	7.35%	7	5.56%	3.93%	
Owned by client, no housing subsidy	4	6.78%	5.88%	4	3.17%	2.25%	
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%	
Staying or living with family, permanent tenure	0	0.00%	0.00%	3	2.38%	1.69%	
Staying or living with friend, permanent tenure	0	0.00%	0.00%	1	0.79%	0.56%	
Total Persons Leaving for Permanent Destinations	59	100.00%	86.76%	126	100.00%	70.79%	
Temporary Destinations							
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	2	33.33%	2.94%	2	18.18%	1.12%	
Transitional housing for homeless persons (including homeless youth)	3	50.00%	4.41%	3	27.27%	1.69%	
Staying or living with family, temporary tenure	0	0.00%	0.00%	4	36.36%	2.25%	
Staying or living with friend, temporary tenure	0	0.00%	0.00%	1	9.09%	0.56%	
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%	
Place not meant for human habitation	1	16.67%	1.47%	1	9.09%	0.56%	
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%	
Total Persons Leaving for Temporary Destinations	6	100.00%	8.82%	11	100.00%	6.18%	
Institutional Destinations							
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%	
Substance abuse treatment facility or detox center	0	0.00%	0.00%	1	50.00%	0.56%	
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%	
Jail, prison or juvenile detention facility	0	0.00%	0.00%	1	50.00%	0.56%	
Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%	
Total Persons Leaving for Institutional Destinations	0	100.00%	0.00%	2	100.00%	1.12%	

Miscellaneous						
Other Destinations	0	0.00%	0.00%	8	20.51%	4.49%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	3	100.00%	4.41%	26	66.67%	14.61%
Missing this information	0	0.00%	0.00%	5	12.82%	2.81%
Total for Miscellaneous	3	100.00%	4.41%	39	100.00%	21.91%
TOTAL PERSONS WHO LEFT THE PROGRAM	68		100.00%	178		100.00%

## Expenditures by Activity

In the cells below, enter the amount of funds expended (costs incurred, not necessarily drawn down) for each activity type, in the current quarter and for the grant to date. If an expenditure is incurred and reported in the grantee's financial system for the current quarter, report it below. This data will not necessarily reflect draws in IDIS.

### Expenditures (\$)

Activities	Homelessness Prevention		Homeless Assistance		Total	
	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date
Financial Assistance	365,898	557,377	158,180	283,916	524,078	841,293
Housing Relocation & Stabilization Services	13,568	13,568	9,049	9,049	22,617	22,617
Data Collection & Evaluation					20,440	37,367
Administration					18,277	37,776
<b>TOTAL</b>					585,412	939,053

## Authorizing Information and Certification

**The Name of the Authorized Grantee Official should be the same as submitted in the HPRP Substantial Amendment, unless there has been a change.**

**Name of Authorized Grantee Official** Jan Marie Ferrell

**Title/Position** Deputy Director

**I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001, 1010, 1012; 31 USC 3729, 3802).**

**Check for Certification** ☒

## Summary

Part	Last Updated
Grantee State	04/07/2010
Grantee Information	04/07/2010
Report Period and Status	04/07/2010
Persons and Households Served	04/07/2010
Housing Outcomes Homelessness Prevention	04/07/2010
Housing Outcomes Homeless Assistance	04/07/2010
Expenditures by Activity	04/08/2010
Authorizing Information and Certification	04/08/2010